



The **Washington, D.C. Regional Planning Commission on Health and HIV (COHAH)** will invigorate planning for HIV prevention and care programs that will demonstrate effectiveness, innovation, accountability, and responsiveness to our community.

# **COMPREHENSIVE PLANNING COMMITTEE (CPC) MEETING AGENDA**

**WEDNESDAY, MAY 24, 2023 11:00PM TO 1:00PM**

**ELECTRONIC MEETING VIA ZOOM VIDEO CONFERENCING**

*ELECTRONIC – ONLINE MEETING*

**Note: all times are approximate**

<b>11:05 am</b>	<ol style="list-style-type: none"> <li>1. Call to Order and Moment of Silence</li> <li>2. Welcome and Introductions</li> </ol>
<b>11:10 am</b>	<ol style="list-style-type: none"> <li>3. Adopt Agenda for May 24, 2023</li> <li>4. Approve Minutes for April 26, 2023</li> </ol>
<b>11:15 am</b>	5. Ryan White HIV/AIDS Program (RWHAP) – Reports & Financial Oversight
<b>11:30 am</b>	<ol style="list-style-type: none"> <li>6. Other Business</li> <li>PSRA Data Request Update</li> </ol>
<b>12:15 pm</b>	7. Announcements and Adjournment
<b><u>NEXT COMPREHENSIVE PLANNING COMMITTEE (CPC) MEETING:</u></b>	<b>WEDNESDAY MAY 24, 2023 11PM TO 1PM ELECTRONIC MEETING VIA ZOOM VIDEO CONFERENCING (ONLINE)</b>

## **COMPREHENSIVE PLANNING COMMITTEE (CPC) MEETING MINUTES**

**WEDNESDAY, APRIL 26, 2023 – 11:00AM**

**ZOOM CONFERENCE AND VIDEO CALL**

**ELECTRONIC – ONLINE MEETING**

<b>ATTENDEES/ROLL CALL</b>					
<b>COMMISSIONERS</b>	<b>PRESENT</b>	<b>ABSENT</b>	<b>COMMITTEE MEMBERS</b>	<b>PRESENT</b>	<b>ABSENT</b>
Carney, Misty	X				
Clark, Lamont ( <i>Gov. Co-Chair</i> )	X				
Copley, Mackenzie ( <i>Vice Chair</i> )		X			
DeMartino, Peter		X			
Padmore, Gerald ( <i>Committee Chair</i> )	X				
Palmer, Kentrell ( <i>Kenny</i> )		X			
Ramos, Claudia	X		<b>COMMUNITY PARTNERS/GUESTS</b>	<b>PRESENT</b>	<b>ABSENT</b>
Shaw-Richardson, Re'ginald	X		Dyson, Casey	X	
<b>RYAN WHITE RECIPIENT STAFF</b>	<b>PRESENT</b>	<b>ABSENT</b>	Stuckey, Christopher	X	
Edmonds, Jason	X				
Smith, Avemaria ( <i>Recipient</i> )	X		<b>CONSULTANTS</b>	<b>PRESENT</b>	<b>ABSENT</b>
<b>HAHSTA STAFF</b>	<b>PRESENT</b>	<b>ABSENT</b>	<b>COMMISSION SUPPORT STAFF</b>	<b>PRESENT</b>	<b>ABSENT</b>
Price Ashley	X		Bailey, Patrice	X	
Orban, Julie	X		Johnson, Alan	X	

### **HIGHLIGHTS**

*NOTE: This is a draft version of the April 26, 2023, Comprehensive Planning Committee (CPC) Meeting Minutes. The final version will be approved at the May 24, 2023, meeting and made available thereafter.*

### **AGENDA**

<b>ITEM</b>	<b>DISCUSSION</b>
<b>Call to Order</b>	Gerald P. called the meeting to order at 11:07 am, followed by a moment of silence and introductions.

<b>Review and Adoption of the Agenda</b>	Gerald assumed the motion to adopt the agenda for April 26, 2023, with the date changed in the body of the agenda.
<b>Review and Approval of the Minutes</b>	Gerald assumed the motion to approve the meeting minutes for March 22, 2023, as presented.
<b>Ryan White          HIV/AIDS Program          (RWHAP) Reports          &amp; Financial          Oversight</b>	<p><b>Avemaria (Ave) S. presented the Recipient Report</b>          Due to mishaps and conversion issues last month in the new EGMS 2.0 system, a fiscal report was not generated. This Part A and Part A MAI report is being presented for the months of January and February.</p> <p><b><u>FISCAL STATUS</u></b>          For Part A and Part A MAI in January and February 2023, twenty (26) of twenty-eight (28) subrecipients submitted payment requests that were processed. Two (2) providers have not submitted their January or February invoices.</p> <p><b><u>PART A FISCAL SUMMARY</u></b>          In January Part A expenditures were at 65% and should have been at 92%.           Service areas affected by unprocessed invoices were Oral Health Care (OH), and Medical Transportation (MT).           Services spending 30% below expected were Outpatient/Ambulatory Health Services (OAHS), Early Intervention Services (EIS), Medical Case Management (MCM), and Food Bank/Home Delivered Meals (FBHDM).           In February, Part A expenditures were at 83% and should have been at 100%.           Service areas affected by unprocessed invoices were Outpatient/Ambulatory Health Services (OAHS), Early Intervention Services (EIS), Oral Health Care (OH), Medical Case Management (MCM), Non-Medical Case Management Services (NMCM), Outreach Services (OS), Medical Transportation (MT) and Psychosocial Support Services (PSS).           Services spending at 30% below expected were Early Intervention Services (EIS), Medical Case Management (MCM), and Food Bank/Home Delivered Meals (FBHDM). The underspending is the result of \$270,000 of value enhancement money being returned. The subrecipient was aware that the funds would go unexpended. It was received and returned too late in GY 32 to reallocate to another service or provider however, it did not affect or interrupt any service delivery.</p> <p><b><u>PART A MAI FISCAL SUMMARY</u></b>          In January Part A MAI expenditures were at 65% and should have been at 92%.           Services spending 30% below expected were Outpatient/Ambulatory Health Services (OAHS) and Mental Health Services (MHS).           In February, Part A MAI expenditures were at 78% and should have been at 100%.</p>

	<p>Service areas affected by unprocessed invoices were Outpatient/Ambulatory Health Services (OAHS) and Mental Health Services (MHS). Both of which are performing at 30% below expected.</p> <p><b>RECIPIENT REPORT</b>          There continues to be widespread challenges with processing invoices in the Electronic Grants Management System 2.0 (EGMS 2.0). As a result, a process was established to review and approve invoices outside of EGMS.</p> <p>Part A expenditures will continue to be paid and reconciled throughout the liquidation period. Expenditures are considered final when HRSA accepts the Recipients Final Expenditure Report.</p> <p>Of the twenty (26) Part A GY33 continuations, eighteen (18) are fully executed. The remaining eight (8) are moving along in the EGMS system. Service delivery is ongoing, despite the delays in fully executing the awards.</p>		
Other Business	<p>PSRA Data Request Update</p> <p>Lamont C. forwarded the data request document to Mackenzie C. who will make material changes. He has not provided it yet. If there are any other changes, please let Lamont or Mackenzie know by Friday. This is another PSRA Lite process because it is not a full application year. Ave has asked her data team to also provide information around Covid.</p>		
<b>ANNOUNCEMENTS/OTHER DISCUSSION</b>			
None announced.			
<b>HANDOUTS</b>			
<ul style="list-style-type: none"> <li>• April 26, 2023, Comprehensive Planning Committee (CPC) Meeting Agenda</li> <li>• March 22, 2023, Comprehensive Planning Committee (CPC) Meeting Minutes</li> <li>• Recipient Reports for January and February 2023</li> </ul>			
<b>MEETING ADJOURNED</b>	<b>11:25am</b>	<b>NEXT MEETING</b>	<b>WEDNESDAY, MAY 24, 2023</b> <b>11:00am to 1:00pm</b> <b>ZOOM CONFERENCE AND VIDEO CALL</b>

**Date: May 24, 2023**

**To: Comprehensive Planning Committee (CPC)**

**From: Ryan White HIV/AIDS Program (RWHAP) Recipient Staff**

**Re: Monthly Fiscal and Recipient Report (Part A and Part A MAI Funding)  
Year 33 - Reporting Period: March 1 – 31, 2023**

**Part A and Part A MAI.** The Ryan White HIV/AIDS Program (RWHAP) Part A Grant Year 32 includes two components: Part A and Part A Minority AIDS Initiative (MAI). These reports are designed to report distinctly on the associated program activities. **For GY 33 the recipient received the full award in the amount \$32,652,189.00.**

**Notes on Overview.** The fiscal spreadsheets list the service categories by Part and jurisdiction and identifies the reported expenditure as a proportion of expected-to-date. The COHAH has requested an explanation of those service categories with a 30% variance from the target percentage.

## FISCAL STATUS

For Part A and Part A MAI in **March 2023**, of the twenty-six (26) providers, twenty-one (21) submitted payment requests that were processed, and five (5) providers have not yet submitted March 2023 invoices.

## SERVICE DELIVERY CHALLENGES

**DC:** No challenges.

**MD:** No challenges.

**VA:** No challenges.

## PART A FISCAL SUMMARY

**Part A expenditures are 7% and should be 8%.** (Overall Expenditure rates by funding source for the reporting period)

**Service areas affected by unprocessed invoices:**

Outpatient/Ambulatory Health Services (OAHS)
Early Intervention Services (EIS)

Oral Health Care (OH)
Home and Community-Based Health Services (HCBS)
Medical Nutrition Therapy (MNT)
Medical Case Management (MCM)
Non-Medical Case Management Services (NMCM)
Substance Abuse Services _Outpatient (SASO)
Medical Transportation (MT)
Outreach Services (OS)
Medical Transportation (MT)
Psychosocial Support Services (PSS)

**Services 30% below expected:**

Early Intervention Services (EIS)
Health Insurance Premium and Cost Sharing Assistance (HIPCSA)
Home and Community-Based Health Services (HCBS)
Medical Transportation (MT)

**Services 30% above expected:**

Mental Health Services (MHS)
Other Professional Services (OPS)

**PART A MAI FISCAL SUMMARY**

**Part A MAI expenditures are 5% and should be 8%.** (Overall Expenditure rates by funding source for the reporting period)

**Service areas affected by unprocessed invoices:**

Outpatient/Ambulatory Health Services (OAHS)
Early Intervention Services (EIS)
Mental Health Services (MHS)
Medical Case Management (MCM)
Substance Abuse Services – Outpatient (SASO)
Psychosocial Support Services (PSS)

**Services 30% below expected:**

Early Intervention Services (EIS)
Medical Case Management (MCM)
Psychosocial Support Services (PSS)

**Services 30% above expected:**

N/A
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**RECIPIENT REPORT**

1. **Part A Continuations:** All Part A GY33 continuations have been fully executed.
2. **Invoicing:** There continue to be some challenges with processing invoices in the Electronic Grants Management System 2.0 (EGMS 2.0), though only a few subrecipients remain impacted. A workaround has been implemented for those unable to invoice through the system. Service delivery remains unaffected.
3. **Part A Closeout:** Recipient staff are preparing all required programmatic and fiscal documentation to closeout GY32 with HRSA by May 26, 2023.

**Washington, DC EMA Part A Grant Year 33 Report through March 2023**

<b>Jurisdiction</b>	<b>Current Award - Finalized</b>	<b>Expenditures</b>	<b>Remaining Balance</b>	<b>Percent Spent</b>	<b>Comments</b>
<b>District of Columbia - Part A</b>	13,969,780	1,126,376	12,843,404	8%	
<b>District of Columbia - MAI</b>	1,407,837	76,534	1,331,303	5%	
<b>District of Columbia Subtotal</b>	<b>15,377,617</b>	<b>1,202,909</b>	<b>14,174,708</b>	<b>8%</b>	
<b>Northern Virginia -- Part A</b>	1,867,364	83,749	1,783,615	4%	
<b>Northern Virginia -- MAI</b>	273,540	-	273,540	0%	
<b>Northern Virginia Subtotal</b>	<b>2,140,904</b>	<b>83,749</b>	<b>2,057,155</b>	<b>4%</b>	
<b>Suburban Maryland - Part A</b>	3,170,440	240,203	2,930,237	8%	
<b>Suburban Maryland -- MAI</b>	295,454	19,434	276,020	7%	
<b>Suburban Maryland Subtotal</b>	<b>3,465,894</b>	<b>259,637</b>	<b>3,206,257</b>	<b>7%</b>	
<b>West Virginia - Part A</b>	402,454	-	402,454	0%	
<b>West Virginia Subtotal</b>	<b>402,454</b>	<b>-</b>	<b>402,454</b>	<b>0%</b>	
<b>TOTAL -- Part A</b>	<b>19,410,038</b>	<b>1,450,328</b>	<b>17,959,710</b>	<b>7%</b>	
<b>TOTAL -- MAI</b>	<b>1,976,831</b>	<b>95,967</b>	<b>1,880,864</b>	<b>5%</b>	

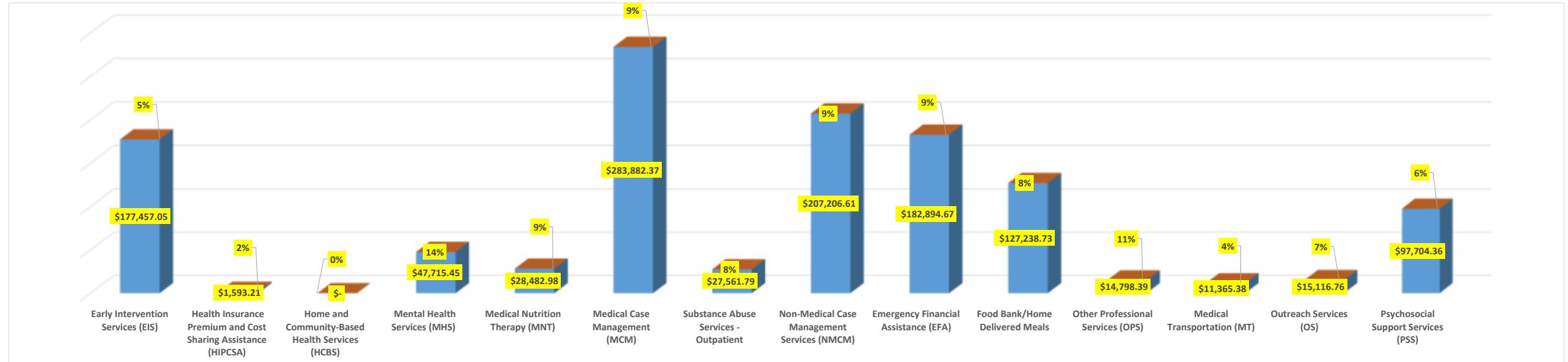


PART A

Washington, DC EMA Part A Grant Year 33 Report through March 2023

SERVICE CATEGORY	ALLOCATED	EXPENDITURES TO DATE								Comments			
		Reported \$				Total	Reported %	Expected \$	Expected %				
Current AWARDS	DC	MD	VA	WVA	DC					MD	VA	WVA	
Outpatient/Ambulatory Health Services (OAHS)	\$ 2,096,042.00	\$ 127,561.96	\$ 30,210.61	\$ 2,577.09					\$ 160,349.66	8%	\$174,670.17	8%	
Oral Health Care	\$ 826,426.00	\$ 48,994.41	\$ 17,966.20						\$ 66,960.61	8%	\$68,868.83	8%	
Early Intervention Services (EIS)	\$ 3,850,863.00	\$135,239.83	\$15,148.20	\$27,069.02					\$ 177,457.05	5%	\$320,905.25	8%	
Health Insurance Premium and Cost Sharing Assistance (HIPCSA)	\$ 88,733.00		\$1,593.21						\$ 1,593.21	2%	\$7,394.42	8%	
Home and Community-Based Health Services (HCBS)	\$ 118,788.00								\$ -	0%	\$9,899.00	8%	
Mental Health Services (MHS)	\$ 341,494.00	\$42,530.82		\$5,184.63					\$ 47,715.45	14%	\$28,457.83	8%	
Medical Nutrition Therapy (MNT)	\$ 319,374.00	\$23,142.98	\$5,340.00						\$ 28,482.98	9%	\$26,614.50	8%	
Medical Case Management (MCM)	\$ 3,213,293.00	\$159,831.29	\$117,230.05	\$6,821.03					\$ 283,882.37	9%	\$267,774.42	8%	
Substance Abuse Services - Outpatient	\$ 325,770.00	\$22,434.62		\$5,127.17					\$ 27,561.79	8%	\$27,147.50	8%	
Non-Medical Case Management Services (NMCM)	\$ 2,434,158.00	\$154,723.56	\$33,796.33	\$18,686.72					\$ 207,206.61	9%	\$202,846.50	8%	
Emergency Financial Assistance (EFA)	\$ 1,982,069.00	\$182,894.67							\$ 182,894.67	9%	\$165,172.42	8%	
Food Bank/Home Delivered Meals	\$ 1,628,320.00	\$127,238.73							\$ 127,238.73	8%	\$135,693.33	8%	
Other Professional Services (OPS)	\$ 136,364.00	\$14,798.39							\$ 14,798.39	11%	\$11,363.67	8%	
Medical Transportation (MT)	\$ 273,587.00	\$8,182.56	\$2,443.29	\$739.53					\$ 11,365.38	4%	\$22,798.92	8%	
Outreach Services (OS)	\$ 210,281.00	\$3,787.86	\$11,328.90						\$ 15,116.76	7%	\$17,523.42	8%	
Psychosocial Support Services (PSS)	\$ 1,564,476.00	\$75,013.88	\$5,146.30	\$17,544.18					\$ 97,704.36	6%	\$130,373.00	8%	
<b>TOTAL</b>	<b>\$ 19,410,038.00</b>	<b>\$1,126,375.56</b>	<b>\$240,203.09</b>	<b>\$83,749.37</b>	<b>\$0.00</b>	<b>\$1,450,328.02</b>	<b>7%</b>	<b>\$1,617,503.17</b>	<b>8%</b>				

Underspent over 30%  
Overspent over 30%



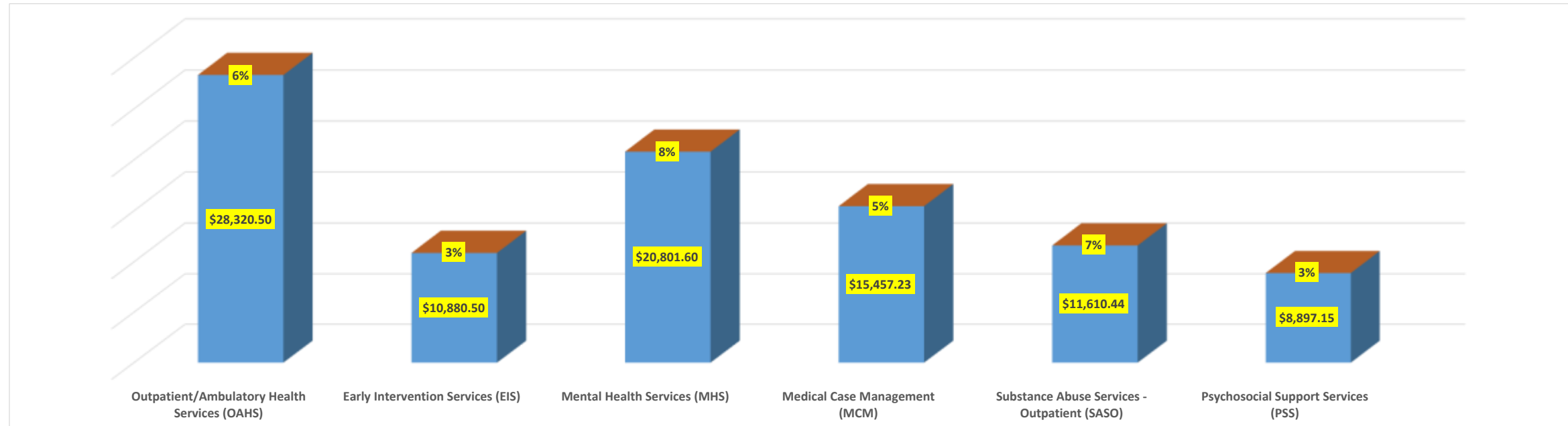
PART A MAI

Washington, DC EMA Part A Grant Year 33 Report through March 2023

SERVICE CATEGORY	AWARDS Current Budget	EXPENDITURES TO DATE							Comments
		Reported \$				Reported %	Expected \$	Expected %	
		DC	MD	VA	Total				
Outpatient/Ambulatory Health Services (OAHS)	\$510,586.00	\$24,158.69	\$4,161.81		\$28,320.50	6%	\$42,548.83	8%	
Early Intervention Services (EIS)	\$409,217.00	\$6,145.64	\$4,734.86		\$10,880.50	3%	\$34,101.42	8%	
Mental Health Services (MHS)	\$261,443.00	\$19,084.78	\$1,716.82		\$20,801.60	8%	\$21,786.92	8%	
Medical Case Management (MCM)	\$321,964.00	\$10,429.24	\$5,027.99		\$15,457.23	5%	\$26,830.33	8%	
Substance Abuse Services - Outpatient (SASO)	\$162,573.00	\$9,510.01	\$2,100.43		\$11,610.44	7%	\$13,547.75	8%	
Psychosocial Support Services (PSS)	\$311,048.00	\$7,205.46	\$1,691.69		\$8,897.15	3%	\$25,920.67	8%	
<b>TOTAL</b>	<b>\$1,976,831.00</b>	<b>\$76,533.82</b>	<b>\$19,433.60</b>	<b>\$0.00</b>	<b>\$95,967.42</b>	<b>5%</b>	<b>\$164,735.92</b>	<b>8%</b>	

Underspent over 30%

Overspent over 30%



**Greater Washington Eligible Metropolitan Area  
Jurisdiction: District of Columbia Services Report-DC**

**Period Covered: Mar 01, 2022 - February 28, 2023**

HRSA Service Areas for Grant Year 32	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Cumulative Total	
	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
<b>Core Medical Services</b>										
Early Intervention Services	1,906	5,109	2,502	6,680	2,662	8,243	1,357	3,796	8,427	23,828
Oral Health Services	125	219	134	243	167	287	173	360	599	1,109
Outpatient/Ambulatory Health Services	566	2,191	546	2,242	2,788	15,264	625	2,518	4,525	22,215
Medical Nutrition Therapy (including supplements)	140	515	152	375	199	811	143	338	634	2,039
Mental Health Service	104	528	142	554	306	2,389	133	709	685	4,180
Substance Abuse Outpatient Care	26	92	34	121	52	134	65	154	177	501
Medical Case Management (including Treatment Adherence)	478	3,757	406	2,522	1,815	12,961	392	2,352	3,091	21,592
	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Cumulative Total	
<b>Support Services</b>	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
Emergency Financial Assistance	593	1,309	683	1,571	1,050	2,251	516	1,104	2,842	6,235
Non-Medical Case Management	894	3,638	727	3,858	1,361	7,001	826	4,618	3,808	19,115
Food Bank/Home Delivered Meals	423	56,261	445	57,173	580	143,159	403	61,664	1,851	318,257
Medical Transportation	238	775	307	952	657	2,275	324	1,599	1,526	5,601
Linguistics	0	0	0	0	11	15	0	0	11	15
Psychosocial Support Services	162	467	230	1,157	397	1,706	274	1,653	1,063	4,983
Home & Community-based Health Services	7	13	0	0	13	26	3	3	23	42
Outreach Services	1	1	0	0	35	52	19	21	55	74
Other Professional Services	6	6	10	10	17	18	9	9	42	43

**Notes:**

Date of Report: 05/03/2023

Prepared by: T. Holmes

Report submitted to: Comprehensive Planning Committee (CPC)

Source of Report: CAREWARE/P.O. Dashboard

**Comments:**

This report represents all services data entered into CARWARE up to the date of extraction

**Greater Washington Eligible Metropolitan Area  
Jurisdiction: Northern Virginia Services Report-VA**

**Period Covered: Mar 01, 2022 - February 28, 2023**

HRSA Service Areas for GY 32	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Cumulative Total	
	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
<b>Core Medical Services</b>										
Outpatient Ambulatory Health Services	5	10	48	115	62	296	43	205	158	626
Early Intervention Services	193	993	488	1,662	264	1,333	95	306	1,040	4,294
Medical Case Management	3	14	91	265	67	359	91	479	252	1,117
Substance Abuse Outpatient Care	0	0	1	5	0	0	0	0	1	5
Oral Health Care	0	0	56	98	85	174	29	95	170	367
Mental Health Services	4	25	9	34	0	0	17	103	30	162

Support Services	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Cumulative Total	
	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
Psychosocial Support Services	13	21	27	53	14	72	14	177	68	323
Non-Medical Case Management	7	44	48	115	54	98	42	149	151	406
Medical Transportation	2	4	5	16	37	152	72	515	116	687

**Notes:**

Date of Report: 05/03/2023

Prepared by: T. Holmes

Report submitted to: Comprehensive Planning Committee (CPC)

Source of Report: CAREWARE/P.O. Dashboard

**Comments:**

This report represents all services data entered into CARWARE up to the date of extraction

**Greater Washington Eligible Metropolitan Area  
Jurisdiction: Suburban Maryland Services Report-MD**

**Period Covered: Mar 01, 2022 - February 28, 2023**

HRSA Service Areas for GY 32	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Cumulative Total	
	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
<b>Core Medical Services</b>										
Oral Health Services	118	275	138	282	128	238	41	106	425	901
Outpatient Ambulatory Health Services	111	480	125	487	102	625	104	515	442	2,107
Medical Case Management (including Treatment Adherence)	212	1,807	196	1,829	227	2,506	207	1,828	842	7,970
Medical Nutrition Therapy (including supplements)	17	18	3	4	0	0	15	15	35	37
Mental Health Services	0	0	5	13	0	0	0	0	5	13
Substance Abuse Outpatient Care	0	0	4	7	0	0	0	0	4	7
Home and Community-based Health Services	0	0	6	12	0	0	0	0	6	12
Health Insurance Premium	9	10	6	8	10	14	26	26	51	58
Early Intervention Services	42	47	80	132	10	19	11	14	143	212

Support Services	Quarter 1		Quarter 2		Quarter3		Qaurter 4		Cumulative Total	
	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
Psychosocial Support Services	11	38	15	49	21	35	11	32	58	154
Medical Transportation	42	173	196	1,829	86	405	66	381	390	2,788
Non-Medical Case Management	188	828	214	997	206	1,131	171	859	779	3,815
Outreach Services	57	108	69	109	38	78	41	109	205	404

**Notes:**

Date of Report: 05/03/2023

Prepared by: T. Holmes

Report submitted to: Comprehensive Planning Committee (CPC)

Source of Report: CAREWARE/P.O. Dashboard

**Comments:**

This report represents all services data entered into CARWARE up to the date of extraction

**Greater Washington Eligible Metropolitan Area  
Jurisdiction: West Virginia Services Report-WVA**

**Period Covered: Mar 01, 2022 - February 28, 2023**

**HRSA Service Areas for GY 32**

	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Cumulative Total	
	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
<b>Core Medical Services</b>										
Medical Nutrition Therapy (including supplements)	13	26	13	26	12	21	10	24	48	97
Health Insurance Premium	18	50	18	50	18	74	18	18	72	192
Medical Case Management (including Treatment Adherence)	140	302	140	302	130	290	101	196	511	1,090
	Quarter 1		Quarter 2		Quarter 3		Quarter4		Cumulative Total	
<b>Support Services</b>	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
Emergency Financial Assistance	114	137	114	137	97	107	30	37	355	418
Medical Transportation	16	143	16	143	17	137	5	8	54	431
Outreach Services	4	4	4	4	9	9	3	3	20	20

**Notes:**

Date of Report: 05/03/2023

Prepared by: T. Holmes

Report submitted to: Comprehensive Planning Committee (CPC)

Source of Report: CAREWARE/P.O. Dashboard

**Comments:**

This report represents all services data entered into CARWARE up to the date of extraction

**Greater Washington Eligible Metropolitan Area  
Jurisdiction: WDC EMA-MAI**

**Period Covered: Mar 01, 2022 - February 28, 2023**

**HRSA Service Areas for GY 32**

	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Cumulat
	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients
<b>Core Services</b>									
Outpatient Ambulatory Health Services	57	435	47	435	63	529	65	571	232
Mental Health	67	402	67	402	54	278	62	282	250
Medical Case Management (including Treatment Adnerance)	85	458	85	458	63	648	68	651	301
Substance Abuse Services Outpatient	17	50	17	50	15	30	13	31	62
Early Intervention Services	196	460	196	460	321	951	262	802	975
	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Cumulat
<b>Support Services</b>	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients
Psychosocial Support Services	48	107	48	107	41	108	39	139	176

Notes:

Date of Report: 05/03/2023

Prepared by: T. Holmes

Report submitted to: Comprehensive Planning Committee (CPC)

Source of Report: CAREWARE/P.O. Dashboard

Comments:

This report represents all services data entered into CARWARE up to the date of extraction

<b>ive Total</b>
<b>Units</b>
1,970
1,364
2,215
161
2,673

<b>ive Total</b>
<b>Units</b>
461